

F.No.T.14019/1/2015-VBD  
Government of India  
Ministry of Health & Family Welfare  
(VBD Section)

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NirmanBhawan, New Delhi  
Dated, the 12<sup>th</sup> August, 2015

To

The Director  
Directorate of NVBDCP  
Ground Floor, Block No- III,  
Delhi IT Park, Shastri Park,  
Delhi- 110053

**Subject: Issue of Adjustment Sanction- Creation of Sanction IDS - reg.**

Sir,

Please refer to Directorate of NVBDCP's letter No. No.4-25/2015-16/NVBDCP/Accts/QAS dated 3<sup>rd</sup> July, 2015 regarding adjustment of cost of materials and Equipment supplied to the State Government under **NVBDCP – Rural (NE)** amounting to **Rs. 11,49,12,392/- (Rs 6,67,17,723/- + 4,34,48,220/- + 47,46,449/-)** necessary approval of IFD, adjustment sanction has been signed by the undersigned and Three original signed copies of the same are enclosed herewith for issue to the all concerned including the Principal Pay & Accounts Officer, after creation of Sanction IDs as required by the Principal Pay & Accounts Office in this regard.

Yours faithfully

Encl: As above.



(Amba Dutt Bawari)  
Under Secretary to the Govt. of India  
Tele: 23061510



**No. T-14019/1/2015-VBD (i)**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**Department of Health & Family Welfare**  
**(VBD Section)**

Nirman Bhawan, New Delhi  
Dated the 12<sup>th</sup> August, 2015

To

The Principal Pay and Accounts Officer,  
Ministry of Health & Family Welfare,  
Department of Health & Family Welfare,  
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.06.2015 to 15.06.2015) & ( ii ) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

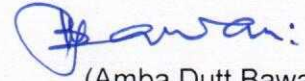
1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth Rs. **6,67,17,723/- (Rupees Six Crore Sixty Seven Lakh Seventeen Thousand Seven Hundred Twenty Three Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16(during the period from 01.06.2015 to 15.06.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for General Area **Rs6,67,17,723/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health& FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases New, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from North Eastern State Govts. Concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.

  
Nirman Bhawan



6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. C-915, Dated 05/08/2015.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).  
  
It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53.
7. Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from the North Eastern State Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 48-DEPARTMENT OF HEALTH & FW

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 - DIRECTORATE OF NVBDCP (GC)

100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	66717723	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
<b>Total</b>	66717723		

### ***Credit (NON-PLAN)-Deduct Recoveries***

***Grant No. 48-Department of Health & FW.,***

***"2210"- Medical and Public Health (Major Head)***

***06 - Public Health (Sub-Major Head)***

***06001 - Direction and Administration (Minor Head)***

***10 - Flexible Pool for Communicable Diseases***

***1002 - Directorate of National Vector Borne Disease Control Programme (GC)***

***100270 - Deduct Recovery***

***2210-06-001-10-02-70***

***Rs. 6,67,17,723/-***



## STATEMENT NO.1

## NVBDCP - RURAL (N.E. STATES) - (GENERAL AREA)

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural during the year 2015-16 (during the period 01.06.2015 to 15.06.2015) Amount of 2% incidental charges on cost of M&E recoverable in cash from Government concerned by Pay and Accounts Officer, 22 - Sham Nath Marg, Delhi - 110 054.

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			(Amount in Rupees)
		Item	Quantity	Total Cost	Amount of 2% Incidental Charges recoverable in Cash
1	2	3	4	5	6
1	Arunachal Pradesh	DDT 50% supplied during 2014-15	35.55 MT	9160012	0
2	Assam	DDT 50% supplied during 2014-15	176.73 MT	45535452	0
3	Meghalaya	DDT 50% supplied during 2014-15	5.58 MT	1436663	0
4	Nagaland	DDT 50% supplied during 2014-15	3.89 MT	1000975	0
5	Tripura	DDT 50% supplied during 2014-15	37.20 MT	9584621	0
Grand Total				66717723	0

**FORMATE FOR SUBMITTING RE-APPROPRIATION**

**FIGURE IN LAKHS**

<b>FROM</b>			<b>TO</b>		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid State Governments (Major Head)	
00288	Public Health Prevention and Control of Diseases (Minor Head)		02263	Public Health Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid - GC	667.18	080031	Grants-in-aid- General	667.18
Total		667.18	Total		667.18



**No.G.23011/2/2015-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, dated the 7<sup>th</sup> August, 2015.

To,

**The Principal Account Office,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi-110108.**

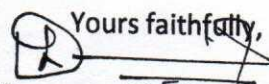
**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.**

Sir,

I am directed to certify that funds to the extent of ₹115100 thousand (Rupees Eleven Crore Fifty-One Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

(₹ in thousands)			
2552	North Eastern Areas (Major Head)		3601 Grants-in-aid to State Governments (Major Head)
00288	Public Health – Prevention & Control of Diseases (Minor Head)		02263 Public Health – Prevention and Control of Diseases (Minor Head)
10	Flexible Pool for Communicable Diseases		08 Flexible Pool for Communicable Diseases
100031	Grants-in-aid – General	66800	080031 Grants-in-aid – General 66800
00789	Scheduled Caste Sub Plan (Minor Head)		02789 Scheduled Caste Sub Plan (Minor Head)
65	Flexible Pool for Communicable Diseases		35 Public Health – Prevention and Control of Diseases
			3523 Flexible Pool for Communicable Diseases
650031	Grants-in-aid – General	4800	352331 Grants-in-aid – General 4800
00796	Scheduled Tribe Sub Plan (Minor Head)		02796 Scheduled Tribe Sub Plan (Minor Head)
68	Flexible Pool for Communicable Diseases		35 Public Health – Prevention and Control of Diseases
			3523 Flexible Pool for Communicable Diseases
680031	Grants-in-aid – General	43500	352331 Grants-in-aid – General 43500
	<b>Total</b>	<b>115100</b>	<b>Total 115100</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,  
  
 (Dewanand P. Wethe)  
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.14019/1/2015-VBD
4. NRHM-III Section



No. T-14019/1/2015-VBD (ii)  
Government of India  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare  
(VBD Section)

Nirman Bhawan, New Delhi  
Dated the 12<sup>th</sup> August, 2015

To

The Principal Pay and Accounts Officer,  
Ministry of Health & Family Welfare,  
Department of Health & Family Welfare,  
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.06.2015 to 15.06.2015) & ( ii ) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth Rs. **4,34,48,220/- (Rupees Four Crore Thirty Four Lakh Forty Eight Thousand Two Hundred Twenty Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 01.06.2015 to 15.06.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for Tribal Areas Rs. **4,34,48,220/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48- Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002 – Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from North Eastern State Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.





6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. C-915, Dated- 05.08.2015.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

- 2 The Secretaries, Finance Deptt. of the States/UT Govts.
- 3 The Accountant General of the States/UT Govts.
- 4 The Director General of Health Services, New Delhi
- 5 The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
- 6 The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-53
- 7 Budget Section, NHM, MOH&FW, Nirman Bhawan, New Delhi
- 8 Finance Section, MOH&FW, Nirman Bhawan, New Delhi
- 9 Sanction Folder
- 10 The Director General Audit Central Revenues, New Delhi.
- 11 The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from the North Eastern State Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 48-DEPARTMENT OF HEALTH & FW

'2210' - MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 - DIRECTORATE OF NVBDCP (GC),

100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	43448220	352331	Grant-in-Aid - General
<b>Total</b>	43448220		

### ***Credit (NON-PLAN)-Deduct Recoveries***

***Grant No. 48-Department of Health & FW.,***

***"2210"- Medical and Public Health (Major Head)***

***06 - Public Health (Sub-Major Head)***

***06001 - Direction and Administration (Minor Head)***

***10 - Flexible Pool for Communicable Diseases***

***1002 - Directorate of National Vector Borne Disease Control Programme (GC)***

***100270 - Deduct Recovery***

***2210-06-001-10-02-70***

***Rs.4,34,48,220/-***



**STATEMENT NO.1****NVBDCP - RURAL (N.E. STATES) - (TRIBAL. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural during the year 2015-16 (during the period 01.06.2015 to 15.06.2015) Amount of 2% incidental charges on cost of M&E recoverable in cash from Government concerned by Pay and Accounts Officer, 22 - Sham Nath Marg, Delhi - 110 054.

**(Amount in Rupees)**

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
1	Arunachal Pradesh	DDT 50% supplied during 2014-15	64.84 MT	16706613	0
2	Assam	DDT 50% supplied during 2014-15	27.16 MT	6996773	0
3	Meghalaya	DDT 50% supplied during 2014-15	35.22 MT	9074214	0
4	Nagaland	DDT 50% supplied during 2014-15	31.12 MT	8016814	0
5	Tripura	DDT 50% supplied during 2014-15	10.30 MT	2653806	0
Grand Total				43448220	0



**FORMATE FOR SUBMITTING RE-APPROPRIATION**

**FIGURE IN LAKHS**

<b>FROM</b>			<b>TO</b>		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid State Governments (Major Head)	
00796	Scheduled Tribe Sub Plan (Minor Head)		02796	Scheduled Tribe Sub Plan (Minor Head)	
68	Flexible Pool for Communicable Diseases		3523	Flexible Pool for Communicable Diseases	
680031	Grants-in-aid - GC	434.49	352331	Grants-in-aid- General	434.49
<b>Total</b>		<b>434.49</b>	<b>Total</b>		<b>434.49</b>



**No.G.23011/2/2015-Budget (NHM)**  
**Ministry of Health and Family Welfare**  
**(Department of Health and Family Welfare)**  
**Budget (NHM) Section**

New Delhi, dated the 7<sup>th</sup> August, 2015.

To,

The Principal Account Office,  
 (Compilation Section)  
 Ministry of Health and Family Welfare,  
 Nirman Bhawan, New Delhi-110108.

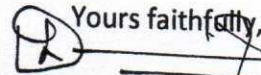
**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.**

Sir,

I am directed to certify that funds to the extent of ₹115100 thousand (Rupees Eleven Crore Fifty-One Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

		(₹ in thousands)	
<b>2552</b>	<b>North Eastern Areas (Major Head)</b>	<b>3601</b>	<b>Grants-in-aid to State Governments (Major Head)</b>
<b>00288</b>	<b>Public Health – Prevention &amp; Control of Diseases (Minor Head)</b>	<b>02263</b>	<b>Public Health – Prevention and Control of Diseases (Minor Head)</b>
10	Flexible Pool for Communicable Diseases	08	Flexible Pool for Communicable Diseases
100031	Grants-in-aid – General 66800	080031	Grants-in-aid – General 66800
<b>00789</b>	<b>Scheduled Caste Sub Plan (Minor Head)</b>	<b>02789</b>	<b>Scheduled Caste Sub Plan (Minor Head)</b>
65	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
650031	Grants-in-aid – General 4800	352331	Grants-in-aid – General 4800
<b>00796</b>	<b>Scheduled Tribe Sub Plan (Minor Head)</b>	<b>02796</b>	<b>Scheduled Tribe Sub Plan (Minor Head)</b>
68	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
680031	Grants-in-aid – General 43500	352331	Grants-in-aid – General 43500
	<b>Total 115100</b>		<b>Total 115100</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,  
  
 (Dewanand P. Wethe)  
 Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.14019/1/2015-VBD
4. NRHM-III Section



**No. T-14019/1/2015-VBD(iii)**  
**Government of India**  
**Ministry of Health & Family Welfare**  
**Department of Health & Family Welfare**  
**(VBD Section)**

Nirman Bhawan, New Delhi  
Dated the **12<sup>th</sup> August, 2015**

To

The Principal Pay and Accounts Officer  
Ministry of Health & Family Welfare  
Department of Health & Family Welfare  
Nirman Bhawan, New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NVBDCP (RURAL) during the year 2015-16 (during the period from 01.06.2015 to 15.06.2015) & ( ii ) the amount of 2% incidental charge recoverable in cash from State and Union Territory Govts.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 47,46,449/- (Rupees Forty Seven Lakh Forty Six Thousand Four Hundred Forty Nine Only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16(during the period from 01.06.2015 to 15.06.2015).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for Scheduled Caste Areas **Rs. 47,46,449/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health & FW, Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002 – Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.
3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. The sanction is also hereby accorded for the recovery of amount 2% incidental charges in cash as shown in column 6 of the Statement No. 1 enclosed from North Eastern State Govts. concerned by the Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi – 110054.





6. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. C-915, Dated- 05-08-2015.

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India

Tel. No. 23061510

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, Ground Floor, Block Number- III, Delhi IT Park, Shastri Park, Delhi-110053
7. Budget Section, NRHM, MOH&FW, Nirman Bhawan, New Delhi
8. Finance Section, MOH&FW, Nirman Bhawan, New Delhi
9. Sanction Folder
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from the North Eastern State Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 47-DEPARTMENT OF HEALTH

'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)

06 - PUBLIC HEALTH (SUB- MAJOR HEAD),

06001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),

10 - FLEXIBLE POOL FOR COMMUNICABLE DISEASES,

1002 - DIRECTORATE OF NVBDCP (GC),

100270 - DEDUCT RECOVERY



(Amba Dutt Bawari)

Under Secretary to the Govt. of India



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
		080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
	4746449	352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
<b>Total</b>	4746449	352331	Grant-in-Aid - General

### ***Credit (NON-PLAN)-Deduct Recoveries***

***Grant No. 48-Department of Health & FW.,***

***"2210"- Medical and Public Health (Major Head)***

***06 - Public Health (Sub-Major Head)***

***06001 - Direction and Administration (Minor Head)***

***10 - Flexible Pool for Communicable Diseases***

***1002 - Directorate of National Vector Borne Disease Control Programme (GC)***

***100270 - Deduct Recovery***

***2210-06-001-10-02-70***

***Rs.47,46,449/-***



**STATEMENT NO.1****NVBDCP - RURAL (N.E. STATES) - (S.C. AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NVBDCP - Rural during the year 2015-16 (during the period 01.06.2015 to 15.06.2015) Amount of 2% incidental charges on cost of M&E recoverable in cash from Government concerned by Pay and Accounts Officer, 22 - Sham Nath Marg, Delhi - 110 054.

**(Amount in Rupees)**

Sl.No.	Name of the States/UTs	Particulars of Material Supplied			Amount of 2% Incidental Charges recoverable in Cash
		Item	Quantity	Total Cost	
1	2	3	4	5	6
1	Arunachal Pradesh	DDT 50% supplied during 2014-15	0.61 MT	156137	0
2	Assam	DDT 50% supplied during 2014-15	15.11 MT	3893366	0
3	Meghalaya	DDT 50% supplied during 2014-15	0.21 MT	52818	0
4	Tripura	DDT 50% supplied during 2014-15	2.50 MT	644128	0
Grand Total				4746449	0



**FORMATE FOR SUBMITTING RE-APPROPRIATION**

**FIGURE IN LACS**

<b>FROM</b>			<b>TO</b>		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid State Governments (Major Head)	
00789	Scheduled Caste Sub Plan (Minor Head)		02789	Scheduled Caste Sub Plan (Minor Head)	
65	Flexible Pool for Communicable Diseases		3523	Flexible Pool for Communicable Diseases	
650031	Grants-in-aid - GC	47.47	352331	Grants-in-aid-General	47.47
<b>Total</b>		<b>47.47</b>	<b>Total</b>		<b>47.47</b>



No.G.23011/2/2015-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

New Delhi, dated the 7<sup>th</sup> August, 2015.

To,

The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

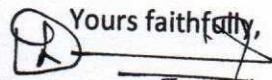
**Subject: Re-appropriation of funds under Demand No.48-Department of Health & Family Welfare during 2015-16 - Issue of Assurance letter.**

Sir,

I am directed to certify that funds to the extent of ₹115100 thousand (Rupees Eleven Crore Fifty-One Lakhs only) will be provided by re-appropriation of funds within the Grant No.48-Department of Health and Family Welfare during 2015-16 under Sub-Head as indicated below:-

2552 North Eastern Areas (Major Head)		3601 Grants-in-aid to State Governments (Major Head)	
00288 Public Health – Prevention & Control of Diseases (Minor Head)		02263 Public Health – Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases	08	Flexible Pool for Communicable Diseases
100031	Grants-in-aid – General 66800	080031	Grants-in-aid – General 66800
00789	Scheduled Caste Sub Plan (Minor Head)	02789	Scheduled Caste Sub Plan (Minor Head)
65	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
650031	Grants-in-aid – General 4800	352331	Grants-in-aid – General 4800
00796	Scheduled Tribe Sub Plan (Minor Head)	02796	Scheduled Tribe Sub Plan (Minor Head)
68	Flexible Pool for Communicable Diseases	35	Public Health – Prevention and Control of Diseases
		3523	Flexible Pool for Communicable Diseases
680031	Grants-in-aid – General 43500	352331	Grants-in-aid – General 43500
	<b>Total 115100</b>		<b>Total 115100</b>

2. This issues with the approval of Secretary (HFW) vide FTS No.135254 dated 18.05.2015.

Yours faithfully,  
  
(Dewanand P. Wethe)  
Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No.T.14019/1/2015-VBD
4. NRHM-III Section